Howard Area Transit Service (HATS)

ID Number: 3048

www.corridortransit.com

c/o: Corridor Transportation, Howard County Department of Planning & Zoning, 3430 Courthouse Drive

Ellicott City, MD 21043 System Wide Information

Modal Information

96 97 98 99 00

Chief Executive Officer: Carl Balser, Chief, Transportation Planning (410)313-2350

96 97 98 99 00 Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned			Operating Expense	\$1,458,881	\$1,366,996
Washington, DCMDVA		Directly Operated		\$0	Capital Funding	\$422,500	\$0
Square Miles	945	Purchased Transportation		183,322	Annual Passenger Miles	1,843,730	1,011,646
Population	3,363,031	Total Fare Revenues Earned		\$183,322	Annual Vehicle Revenue Miles	416,129	625,498
Population Ranking out of 405 UZA	s 7				Annual Unlinked Trips	184,477	107,473
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	661	389
		Passenger Fares		\$183,322	Annual Vehicle Revenue Hours	28,250	47,718
		Local Funds		1,471,555	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		723,291	Vehicles Available for Maximum Service	18	20
Square Miles	250	Federal Assistance ¹		382,185	Average Fleet Age in Years	3.1	3.1
Population	187,328	Other Funds		65,524	Vehicles Operated in Maximum Service	12	19
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Total Operating Funds Expended		\$2,825,877	Peak to Base Ratio	1.0	N/A
				. ,	Percent Spares	50%	5%
Service Consumption					Incidents	3	0
Annual Passenger Miles	2,855,376	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	291,950	Salaries, Wages and Benefits		\$0	Tation Fatalities	ű	ů
Average Weekday Unlinked Trips	1,050	Materials and Supplies		Ψ0	Performance Measures		
Average Saturday Unlinked Trips	442	Purchased Transportation		2,825,877	Performance weasures		
Average Sunday Unlinked Trips	0	Other Operating Expenses			Camilea Efficiency		
Average Sunday Unlinked TIPS	U			\$2 925 977	Service Efficiency	60 F4	62.40
		Total Operating Expenses		\$2,825,877	Operating Expense per Vehicle Revenue Mile	\$3.51	\$2.19
		D " 0 1 5 1"		•	Operating Expense per Vehicle Revenue Hour	\$51.64	\$28.65
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	1,041,627				Cost Effectiveness		
Annual Vehicle Revenue Hours	75,968	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.79	\$1.35
Vehicles Available for Maximum Se		Local Funds		\$42,250	Operating Expense per Unlinked Passenger Trip	\$7.91	\$12.72
Vehicles Operated in Maximum Ser		State Funds		42,250			
Base Period Requirement	10	Federal Assistance ²		338,000	Service Effectiveness		
		Total Capital Funds Expended		\$422,500	Unlinked Passenger Trips per Vehicle Revenue Mile	0.44	0.17
					Unlinked Passenger Trips per Vehicle Revenue Hour	6.53	2.25
Vehicles Operated in Maximu	um Service	Uses of Capital Funds					
P		- ·			Bus		
Directly		Rolling	Facilities	Total	Operating Expense per	Operating Expense per	Passenger Trips per
Bus Operated		Stock 6413,000	and Other	Total \$422,500	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response		Bus \$413,000 Demand Response 0	\$9,500 0	\$422,500 0	\$4.00		0.70
Total (Total \$413,000	\$9,500	\$422,500	\$3.50		0.60
Total	J 31	10tai \$413,000	φ3,300	φ 422 ,300	\$3.00		0.50
					\$2.50 \$0.60 -		0.40
					\$2.00		0.30
					\$1.50 \$0.40	The state of the s	0.20
					\$1.00		
					\$0.50		0.10
					\$0.00 + \$0.00 -		0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds Expended			ds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
	•		•		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Other		State 10%			•	-
Local	2% Fares		Local		\$2.50		.20
52%	6%		10%		62.00	8	•—•
					\$2.00		.15
	Federal				\$1.50		
	14%				\$1.00 +).10
					\$1.00		.05
					\$0.50		0.05
							100
		Federal			\$0.00 + \$0.00 +	1 0 1	0.00

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State

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.